

**APPENDIX B.**

**FIVE-YEAR CAPITAL IMPROVEMENTS LISTS**

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2012**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>BEAVER COUNTY</b>						
Beaver County	H	Indoor Arena	\$ 600,000	PCIFB (Loan)	\$ 600,000	2013
	H-1	<b><u>Beaver County Special Service District #2</u></b> Minersville Fire Station Remodel	\$ 80,000	PCIFB (Grant)	\$ 80,000	2014
	H	<b><u>Elk Meadows Special Service District</u></b> Drainage Improvements	\$ 500,000	PCIFB (Loan)	\$ 500,000	2016
	H-1	<b><u>Milford Area Special Service District #3</u></b> Purchase Ambulance	\$ 120,000	PCIFB (Grant)	\$ 120,000	2013
Beaver City		No information submitted for 2-5 year list				
Milford City	H-1	Phase II of Recreation Complex	\$ 100,000	Donations and Grants	\$ 100,000	2013
	H-2	Development of New Cemetery	\$ 100,000	PCIFB (Grant) City	\$ 90,000 10,000	2014
	H-3	Curb, Gutter & Sidewalk Project	\$ 50,000	Class C Road Funds	\$ 50,000	2014
	H-4	Single Point Fuel Dispenser - Airport	\$ 20,000	General Fund - Airport	\$ 20,000	2017
	H-5	Phase III of Recreation Complex	\$ 100,000	Donations and Grants	\$ 100,000	2017
	H-5	<b><u>Beaver Housing Authority</u></b> Affordable Housing Rental Units (16)	\$ 750,000	Tax Credits USDA	\$ 300,000 450,000	2013
Minersville	H-1	Master Survey of the Town	\$ 80,000	PCIFB Town	\$ 40,000 40,000	2013
	H-2	Drainage Study and Construction	\$ 280,000	PCIFB	\$ 280,000	2013

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Minersville (Continued)	H-3	Walking Path	\$ 150,000	RC&D Grant Donations	\$ 100,000 50,000	2014
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Ut. Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2012-14
	M	<b>Southwest Center Partnership for Supportive Housing</b> A minimum of 4 more units each in Beaver County	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Ut. Public Health Department	M	New Building - Beaver, Utah	\$ 800,000	PCIFB (Loan)	\$ 800,000	2013

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<b>GARFIELD COUNTY</b>						
Garfield County	H	Public Works Facility	\$ 1,000,000	PCIFB	\$ 1,000,000	2013
	H	Canyon Country Complex Improvement Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2014
	H	Senior Citizens Project	\$ 1,000,000	PCIFB	\$ 1,000,000	2014
	H	Long-term Care Expansion and Remodel	\$ 2,500,000	PCIFB	\$ 2,500,000	2014
	H	Search and Rescue Building	\$ 800,000	PCIFB	\$ 800,000	2014
	H-1	<b><u>Mammoth Creek Special Service Fire District</u></b> Used Wildland Fire Engine - Type 4 \$ 60,000 Radio Repeater \$ 10,000	\$ 70,000	PCIFB	\$ 60,000	2014
	H-1	<b><u>Mammoth Creek Special Service Fire District</u></b> Outside Paving (driveway/parking) \$100,000	\$ 100,000	PCIFB	\$ 100,000	2014
Antimony	M-1	Town Maintenance Equipment	\$ 100,000	CDBG / PCIFB	\$ 100,000	2014
Boulder	H-1	Road Improvements	\$ 150,000	PCIFB (Grant) Town	\$ 120,000 30,000	2013
	H-1	Cemetery Improvements	\$ 50,000	PCIFB (Grant) Town	\$ 45,000 5,000	2014
	H-1	Acquire Boulder Rodeo Grounds	Unknown	Not Yet Determined	Unknown	2015
	H-1	Sewer System	Unknown	Not Yet Determined	Unknown	2016
Bryce Canyon City	H-1	Day Care Center	\$ 500,000	PCIFB (G/L)	\$ 500,000	2014
	H-2	Sewer Improvements	\$ 1,000,000	PCIFB (G/L)	\$ 1,000,000	2013
	H-3	Community Center & Restrooms	\$ 2,000,000	PCIFB (G/L)	\$ 2,000,000	2013

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Bryce Canyon City (Continued)	H-4	Housing Planning	\$ 100,000	PCIFB (Grant) City	\$ 50,000 50,000	2013
	H-5	Remote Clinic	\$ 500,000	PCIFB (G/L)	\$ 500,000	2014
Cannonville		No information submitted for 2-5 year list				
Escalante	H-1	Purchase Old Showhouse	\$ 55,000	City	\$ 55,000	2013
	M-1	Heritage Center	\$ 2,000,000	PCIFB Other	\$ 150,000 1,500,000	2014
	M-2	Library	\$ 200,000	Not Yet Determined	\$ 200,000	2015
	L-1	Community Center	\$ 300,000	CDBG City Not Yet Det.	\$ 150,000 5,000 145,000	2016
Hatch	H	Community Center Library	\$ 50,000	CDBG	\$ 50,000	2013
	M	Mower for Side Streets	\$ 10,000	PCIFB	\$ 10,000	2014
	L	Main Street Improvements	\$ 900,000	PCIFB	\$ 900,000	2015
Henrieville	H	Town Streets/Curb & Gutter	Not Yet Determined	PCIFB/CDBG	Not Yet Determined	2013-15
Panguitch	H-1	Historic Lighting - Main & Center Streets	\$ 400,000	PCIFB UDOT City Funds	\$ 150,000 200,000 50,000	2013-15
	H-2	Expand Landfill	\$ 100,000	PCIFB City	\$ 80,000 20,000	2014
	H-3	Curb, Gutter, Asphalt - City Streets	\$ 1,600,000	PCIFB EDA City	\$ 500,000 1,000,000 100,000	2013-16

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Panguitch (Continued)	H-4	Blight - Cleanup Old Buildings	\$ 200,000	PCIFB / CDBG City	\$ 150,000 50,000	2013-14
	H-5	Fire Truck	\$ 300,000	PCIFB CDBG	\$ 150,000 150,000	2013
	M-1	Industrial Park Land Development - Road, Sewer, Water	\$ 120,000	PCIFB City	\$ 100,000 20,000	2013-15
	M-2	Balloon Rally Land, Golf Course	\$ 500,000	PCIFB City/Donations	\$ 350,000 150,000	2013-16
	M-3	Improvements to Triple C Arena - Warmup Area, Stalls, Miscellaneous	\$ 400,000	PCIFB County City	\$ 300,000 50,000 50,000	2014-16
	M-4	Ballpark Lighting - Expand Fields	\$ 300,000	PCIFB City	\$ 250,000 50,000	2014-16
Tropic	H-1	Sidewalks, curb & gutter	\$ 800,000	UDOT PCIFB	\$ 500,000 300,000	2013
	H-2	Water Tank	\$ 1,000,000	PCIFB Town	\$ 950,000 50,000	2014
	H-2	Refurbish Scout House	\$ 350,000	PCIFB (G/L)	\$ 350,000	2015
	H-1	Ball Park Lighting	\$ 400,000	PCIFB (G/L) Parks/Rec.	\$ 100,000 300,000	2016
	H-1	Road Improvements	\$ 500,000	PCIFB (G/L)	\$ 500,000	2017

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<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Ut. Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2013-15
	M	<b>Southwest Center Partnership for Supportive Housing</b> A minimum of four units in Garfield County	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Ut. Public Health Department		No projects listed on 2-5 year list				

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<b>IRON COUNTY</b>						
Iron County	H-1	Road Improvement / Kanarraville to SR-56	\$ 4,000,000	Road Funds; FAS Funds / PCIFB	\$ 4,000,000	2013-15
	H-2	Planning Funding: Courthouse Renovation and Safety Upgrade Design	\$ 100,000	PCIFB (Grant) County	\$ 50,000 50,000	2013
	H-3	Rebuild of Parowan Gap Road - Parowan to 2200 West	\$ 1,000,000	FAS Funds / Road Funds	\$ 1,000,000	2013
	M-1	Road Improvement/Repair Desert Mound to Iron Springs	\$ 1,000,000	FAS Funds Road Funds	\$ 1,000,000	2013-14
	M-2	Meals-on-Wheels Replacement Vehicles (2)	\$ 100,000	CDBG County	\$ 90,000 10,000	2013
	M-3	Upgrade E-911 Dispatch System	\$ 300,000	911 Funds Grant Funds	\$ 300,000	2014
Brian Head	H-1	Public Works Maintenance Facility	\$ 950,000	PCIFB/USDA	Not Yet Determined	2013
	M-1	Water Truck/Tender	\$ 50,000	USDA/PCIFB	Not Yet Determined	2013
	M-2	First Response Vehicle Replacement	\$ 35,000	PCIFB/Town	Not Yet Determined	2014
	L-1	Pumper Truck Replacement	\$ 325,000	PCIFB/Town	Not Yet Determined	2014
	L-2	Extrication Equipment Replacement	\$ 20,000	PCIFB/Town	Not Yet Determined	2015
	L-3	Affordable Housing Study	\$ 15,000	CDBG	\$ 15,000	2016

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Cedar City	H-1	Sewer Line Replacement	\$ 3,500,000	Sewer Fund, Bonding, DEQ, PCIFB	\$ 3,500,000	2013-16
	H-2	Water Storage Tank	\$ 4,200,000	Water Fund, Bonding, DDW, PCIFB	\$ 4,200,000	2013-16
	M-1	Coal Creek Flood Control	\$ 2,000,000	PCIFB & Other Grants	\$ 2,000,000	2013-16
	M-2	Golf Course Sprinkling - Replace and Up-size Sprinkling System	\$ 2,500,000	Bonding, PCIFB	\$ 2,500,000	2013-16
	M-3	Trail Expansion	\$ 250,000	Grants	\$ 250,000	2013-16
	M-4	Storm Drain - 300 West	\$ 3,445,000	Sewer Fund, DWQ, PCIFB	\$ 3,445,000	2013-16
	L-1	Fire Platform Truck - Station 4	\$ 1,000,000	PCIFB/ Fire Dept.	\$ 1,000,000	2013-16
	H-1	<b>Cedar City Housing Authority</b> Transitional Housing - New construction of 4-6 units of supportive housing for homeless families	\$ 435,000	CDBG, HUD, Pamela Atkinson Homeless Trust Fund	\$ 435,000	2013-16
Enoch City	H-1	New Well	\$ 500,000	PCIFB/DDW	\$ 500,000	2014-15
	M-1	Winter Storage Facility	\$ 55,000	Not Yet Determined	\$ 55,000	2014-15
	M-1	New Culinary Water Tank - 400,000 Gallon	\$ 4,000,000	PCIFB/DDW	\$ 4,000,000	2015-16
	L-1	Remodel Office Building	\$ 112,556	PCIFB	\$ 112,556	2015-16
	L-2	Police Office Expansion	\$ 127,500	Not Yet Determined	\$ 127,500	2015-16
Kanarraville	No information submitted for 5-year list					

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Paragonah		No information submitted for 5-year list				
Parowan	H	Town Office Building	\$ 1,500,000	PCIFB City	Not Yet Determined	2013
	M	2200 North Sewer Line	\$ 750,000	PCIFB	Not Yet Determined	2015
	L-1	City Library	\$ 1,500,000	PCIFB	Not Yet Determined	2016
	L-2	Maintenance Facility Replacement	\$ 1,000,000	PCIFB	Not Yet Determined	2016
	L-3	Industrial Park	\$ 4,800,000	Not Yet Determined	Not Yet Determined	2017
<b>CEDAR CITY HOUSING AUTHORITY</b>						
Cedar City Housing Authority	H-1	Provide HUD Approved Counseling Services, Reverse Mortgage, First Time Home buyer & Foreclosure	\$ 30,000	State of Utah, HUD, Utah Housing Coalition	\$ 30,000	2013-16
	H-1	USDA - Rental Assistance Continued and New	\$ 350,000	USDA	\$ 350,000	2013-16
	H-2	Section 8 - Housing Assistance Payments	\$ 625,000	HUD	\$ 625,000	2013-16
	H-3	Transitional Housing - Supportive Housing for Homeless Families	\$ 15,000	HUD	\$ 13,612	2013-16
	H-4	Down Payment Assistance / Housing Counseling	\$ 75,000	HUD	\$ 75,000	2013-16
	H-5	Single Family Homes	\$ 350,000	HUD, CCHA, SUU, HOME, OWHLF	\$ 350,000	2013

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<b>COLOR COUNTRY COMMUNITY HOUSING, INC.</b>						
Color Country Community Housing, Inc.	H-1	Mutual Self Help Housing - (24 Units) in Iron County, Utah	\$ 4,200,000	USDA HOME	\$ 3,960,000 240,000	2014-17
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Ut. Mental Health Authority	H-1	<b>Southwest Behavioral Health Center</b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2013-14
	M	<b>Southwest Center Partnership for Supportive Housing.</b> Development of a minimum of eight additional units in Iron County.	\$ 5,400,000	LIHTC OWHLF AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2014
	M	<b>Southwest Center</b> Construction of Transitional Housing and Satellite Offices	\$ 900,000	CDBG SW Center	\$ 300,000 600,000	2014
	L	<b>Southwest Center</b> Rehabilitation of Existing Housing Facilities	Not Yet Determined	Not Yet Determined	Not Yet Determined	2015
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Ut. Public Health Department		No projects listed on 5-year list				

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<b>KANE COUNTY</b>						
Kane County		No projects submitted for 2-5 year list				
Alton		No information submitted for 2-5 year list				
Big Water	H-1	Community Center	\$ 300,000	PCIFB (G/L)	\$ 300,000	2013-14
	H-2	Assume Glen Canyon Special Service District	Not Yet Determined	PCIFB (G/L)	Not Yet Determined	2013-14
Glendale		No information submitted for 2-5 year list				
Kanab City	M-1	Trails Project - Phase II	\$ 25,000	State Parks Kanab City	\$ 12,500 12,500	2013
	H-2	General Plan Update and Recreation Center Planning	\$ 50,000	PCIFB (Grant) City	\$ 25,000 25,000	2013
	H-3	Culinary Water Storage	\$ 1,000,000	BWR City	\$ 800,000 200,000	2014
	H-4	Convert Parks and Cemetery to Secondary Water	\$ 200,000	PCIFB	\$ 175,000 25,000	2015
	M-2	Trails Project -Phase III	\$ 25,000	State Parks City	\$ 12,500 12,500	2014
	M-3	TEA-21 Downtown Beautification Project	\$ 650,000	UDOT City	\$ 575,000 75,000	2015
	M-4	Trails Project - Phase IV	\$ 25,000	State Parks City	\$ 12,500 12,500	2016

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Kanab City (Continued)	H-1	<b><u>Color County Community Housing, Inc.</u></b> Mutual Self-Help Housing (14 Units) in Kanab	\$ 2,660,000	USDA HOME	\$ 2,410,000 250,000	2013-17
	H-2	<b><u>Color Country Community Housing, Inc.</u></b> New Construction Multi-Family (24 Units) in Kanab	\$ 4,200,000	CDBG UHC HOME	\$ 150,000 3,600,000 450,000	2013
	H-3	<b><u>Color County Community Housing, Inc.</u></b> CROWN Lease-to-own homes (8 Units) in Kanab	\$ 1,520,000	UHC HOME	\$ 1,320,000 200,000	2014
Orderville	H	New Fire Station - Mt. Carmel Area	\$ 250,000	Not Yet Determined	Not Yet Determined	2013
	H	Shooting Range	\$ 75,000	Not Yet Determined	Not Yet Determined	2013
	H	New/Remodel Town Offices & Justice Court	\$ 250,000	Not Yet Determined	Not Yet Determined	2014
	H	Agricultural Barn at High School	\$ 200,000	Not Yet Determined	Not Yet Determined	2014
	L	Skate Park	\$ 200,000	Not Yet Determined	Not Yet Determined	2015
	L	Auditorium	\$ 1,000,000	Not Yet Determined	Not Yet Determined	2016

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<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Ut. Mental Health Authority	H-1	<b><u>Southwest Behavioral Health Center</u></b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2013-14
	M	<b><u>Southwest Center Partnership for Supportive Housing</u></b> A minimum of four units in Kane County	\$ 5,400,000	LIHTC Olene Walker AHP HUD CDBG PCIFB	\$ 3,050,000 450,000 250,000 400,000 250,000 100,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Ut. Public Health Department		No projects listed on 5-year list				

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<b>WASHINGTON COUNTY</b>						
Washington County	M-1	Washington County Administrative Complex	\$ 8,000,000	PCIFB (Loan)	\$ 8,000,000	2016
	M-2	County Correctional Facility Expansion	\$ 4,000,000	PCIFB (Loan)	\$ 4,000,000	2017
	H	<b><u>Gunlock Special Service District</u></b> Culinary Water System Improvements	\$ 500,000	PCIFB (G/L)	\$ 500,000	2013-15
		Security Fencing Water Tanks	\$ 10,000			
		Security Fencing Spring	15,000			
		SCADA	35,000			
		Spring Source Development	75,000			
		Transmission Line Replacement	350,000			
		Meter (Solar) @ Springs	15,000			
Apple Valley		No information submitted for 2-5 year list				
Enterprise City	M	Fire Station	\$ 500,000	PCIFB/CDBG CITY	\$ 450,000 50,000	2013
	L	Community Park/Recreation Center	\$ 1,300,000	PCIFB/CDBG City	\$ 1,000,000 300,000	2014
Hildale City		No information submitted for 2-5 year list				
Hurricane City		No information submitted for 2-5 year list				
Ivins City	M	Center Street Park Plan	\$ 50,000	PCIFB City	\$ 25,000 25,000	2013
	M	Ivins Reservoir Park	\$ 2,700,000	PCIFB (Loan) & Other	\$ 2,700,000	2013
	M	City Office Building	\$ 6,000,000	PCIFB (Loan) & Other	\$ 6,000,000	2013
	M	Recreation Center	\$ 13,000,000	PCIFB/Other	\$13,000,000	2014

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Ivins City (Continued)	M	Secondary Water System Phase 1	\$ 5,400,000	PCIFB/Other	\$ 5,400,000	2013
LaVerkin City	H-1	100 East Street Improvements	\$ 1,200,000	PCIFB (Loan)	\$ 1,200,000	2013
	H-2	Street Upgrade (400 North)	\$ 275,000	PCIFB (Loan)	\$ 275,000	2013
	M-3	300 North Street Improvements (Fire Department)	\$ 160,000	PCIFB (G/L)	\$ 160,000	2014
	M-4	Community Center / Restore Old Church	\$ 1,500,000	PCIFB (Loan) CDBG Rural Dev. Homeland Sec. SHPO/Museum School Dist. City	\$ 930,000 150,000 50,000 35,000 300,000 10,000 25,000	2015
	M-5	Sports Field Complex	\$ 1,000,000	PCIFB (Loan)	\$ 1,000,000	2015
	M-6	Secondary Water System Upgrade (Relocate Lines)	\$ 3,800,000	PCIFB (G/L)	\$ 3,800,000	2016
	M-7	Water System Telemetry	\$ 200,000	CDBG Homeland Sec. City	\$ 125,000 50,000 25,000	2016
Leeds		No information submitted for 2-5 year list				
New Harmony		No information submitted for 2-5 year list				
Rockville	H-1	Cleaning and Encapsulating Paint from Rockville Bridge (A state historic site)	\$ 280,000	PCIFB (Grant) Off-Highway Bridge Program Town	\$ 40,000 230,000 10,000	2013-14
	H-2	Flood Channel Improvements	\$ 44,000	PCIFB (Grant)	Not Yet Determined	2013

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Rockville (Continued)	H-3	Repair and Replace Street Surfaces	\$ 250,000	PCIFB (Grant) Town	\$ 235,000 15,000	2013-14
St. George		No information submitted for 2-5 year list				
Santa Clara		No information submitted for 2-5 year list				
Springdale		No information submitted for 2-5 year list				
Toquerville		No information submitted for 2-5 year list				
Virgin	H-1	No information submitted for 2-5 year list				
Washington City	H	Annual Maintenance of Existing City Streets	\$ 700,000	City	\$ 700,000	2013
	H	Washington Fields Storm Drain - Phase 2	\$ 2,000,000	PCIFB City	Not Yet Determined	2013
	H	Main Street and 100 East Realignment	\$ 3,000,000	City	\$ 3,000,000	2013
	H	Citywide Water Line Up-Sizing	\$ 50,000	City	\$ 50,000	2013
	H	Public Safety Justice Building - Engineering & Planning	\$ 115,000	PCIFB City	\$ 57,500 57,500	2013
	M	Sewer Line Extension along Main Street to Northern Corridor	\$ 150,000	City	\$ 150,000	2013
	M	Engine Pumper (Ladder/Quint)	\$ 500,000	Grant City	\$ 500,000	2013
	L	Washington Fields Road-Sewer Line Up-size from Sunrise Valley Road to Southern Parkway	\$ 50,000	City	\$ 50,000	2013
	H	Southern Parkway from Washington Dam Road to Southern City Limits	\$ 51,000,000	Federal State	\$40,000,000 11,000,000	2014

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Washington City (Continued)	H	Annual Maintenance for Existing City Streets	\$ 700,000	City	\$ 700,000	2014
	H	Public Safety Justice Building	\$ 1,440,000	PCIFB (L)	\$1,440,000	2014
	H	Type 6 Brush Fire Engine - Vehicle Replacement for existing unsafe brush unit	\$ 100,000	PCIFB (Grant) City	\$ 75,000 25,000	2014
	H	Virgin River Soccer and Parks Complex - Phase 2	\$ 5,000,000	PCIFB (L/G) City	Not Yet Determined	2014
	H	Washington Dam East Storm Drain	\$ 1,200,000	City	\$ 1,200,000	2014
	M	Two Million Gallon Water Tank for Green Springs Area	\$ 1,000,000	PCIFB City	\$ 1,000,000	2014
	M	Widen and Lengthen 3650 South from Southern Parkway to West City Boundary	\$ 1,500,000	City	\$ 1,500,000	2014
	M	Washington Fields Road Phase 3 - Widening from Nichols Park to 3650 South	\$ 2,250,000	City	\$ 2,250,000	2014
	M	Green Spring Substation Load Growth	\$ 2,500,000	City	\$ 2,500,000	2014
	L	Washington Dam Road Water Line Up-Size from Sunrise Valley Road to Southern Parkway	\$ 40,000	City	\$ 40,000	2014
	L	Warner Valley System - Water Transmission	\$ 2,000,000	City	\$ 2,000,000	2014
	M	20 East Widening at Adams Lane	\$ 500,000	City	\$ 500,000	2015
	M	Trail from Nisson Park to Buena Vista	\$ 700,000	Grants City	\$ 500,000 200,000	2015
	M	Green Springs Transmission Line	\$ 1,500,000	City	\$ 1,500,000	2015
	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 70,000	City	\$ 70,000	2015

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Washington City (Continued)	M	Replace and Up-Size Main Street and 100 East Sewer Trunk Lines	\$ 655,000	City	\$ 655,000	2015
	M	New 840 South Street from 3050 South (St. George) to 300 East	\$ 4,000,000	City	\$ 4,000,000	2015
	L	Extend Main Street from Buena Vista to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2015
	L	Washington Fields Road Phase 5 from Warner Valley to Southern City Limits	\$ 6,500,000	Donors City	\$ 4,500,000 2,000,000	2015
	L	Water Line Up-Sizing along Washington Dam Road from Sunrise Valley Road to Southern Parkway	\$ 460,000	City	\$ 460,000	2015
	L	Main 16" Water Line from Warner Valley Road to Airport	\$ 2,000,000	City	\$ 2,000,000	2015
	L	Landfill Water Line	\$ 4,500,000	City	\$ 4,500,000	2015
	M	Sewer Trunk Line along Washington Fields Road from Warner Valley Road to Airport	\$ 1,500,000	City	\$ 1,500,000	2016
	M	Sewer Trunk Line along Canal Easement	\$ 2,000,000	City	\$ 2,000,000	2016
	M	Warm Springs Trailhead at the Boilers	\$ 500,000	City	\$ 500,000	2016
	L	Green Springs Drive - Extension to Northern Corridor	\$ 1,000,000	City	\$ 1,000,000	2017
	L	Washington Fields Road - Phase from Warner Valley to Southern City limits	\$ 6,500,000	Donors	\$ 6,500,000	2017
	L	Washington Parkway to 300 East	\$ 1,000,000	Donors City	\$ 300,000 700,000	2017
L	Bulloch Street Extension to Washington Parkway	\$ 1,000,000	Donors	\$ 1,000,000	2017	

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2012**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>FIVE COUNTY ASSOCIATION OF GOVERNMENTS</b>						
Five County Association of Governments	H-1	Planning, Administration, Rating and Ranking, Direct Planning Assistance and Technical Assistance/Program Delivery	\$ 90,000 (per year)	CDBG	\$ 150,000 (per year)	2013-15
<b>SOUTHWEST UTAH MENTAL HEALTH AUTHORITY</b>						
Southwest Ut. Mental Health Authority	H-1	<b><u>Southwest Center Partnership for Supportive Housing</u></b> A minimum of four additional units in Washington County.	\$ 4,400,000	LIHTC Olene Walker AHP HUD CDBG	\$ 3,050,000 450,000 250,000 400,000 250,000	2013
	H-1	<b><u>Southwest Behavioral Health Center</u></b> Homeless Rental Assistance (5 year funding)	\$ 200,000* *All 5 counties	HUD	\$ 200,000*	2013-15
	H-1	<b><u>Southwest Center</u></b> Rebuild Residential Support Facility for Mentally Ill	\$ 1,000,000	PCIFB CDBG HUD	Not Yet Determined	2014
	H-2	<b><u>Southwest Behavioral Health Center</u></b> Operations funding for Transitional Housing Units (Dixie View Apartments - 6 units/3 year funding)	\$ 80,000	HUD	\$ 80,000	2013
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPARTMENT</b>						
Southwest Ut. Public Health Department	L	New Building in Hurricane, Utah	\$ 2,000,000	PCIFB (L)	\$ 2,000,000	2014

**Five year action plan, Capital Investment Plan**

**Five County Consolidated Plan - Update 2012**

Jurisdiction	Local Priority	Project Description	Estimated Total Cost	Funding Source	Funding Amount	Year Submitted
<b>COLOR COUNTRY COMMUNITY HOUSING, INC.</b>						
Color Country Community Housing, Inc.	H-1	Housing Acquisition, Rehabilitation & Sale of Foreclosed Properties in Washington County, Utah (48 Units)	\$ 7,200,000	NSP/HUD HOME	\$ 6,850,000 350,000	2013-17
	H-1	Mutual Self-Help Homes in Washington County, Utah (198 Units)	\$ 37,620,000	USDA HOME	\$35,640,000 1,980,000	2013-17
	H-2	New Construction of Multi-Family Units in Washington County, Utah (50-100 Units)	\$ 4.8 to 10.0 million	CDBG UHC HOME	\$ 300,000 7,000,000 1,000,000	2013
	H-3	Purchase of Foreclosed Lots for Land Banking in Washington County, Utah (48 Units)	\$ 2,350,000	CDBG NSP/HUD HOME	\$ 150,000 1,600,000 600,000	2013-17
	H-3	CROWN Lease to Own Homes (8 Units)	\$ 1,400,000	UHC HOME	\$ 1,150,000 250,000	2014-17
<b>WASHINGTON COUNTY WATER CONSERVANCY DISTRICT</b>						
Washington County Water Conservancy District		No information submitted for 2-5 year list				